

# Believe, Inspire, Contribute

## ANNUAL CAMPAIGN 2011 - 2012

### Operating Budget

Mazel Day School has a yearly operating budget, that includes teachers' and administrative salaries, building expenses, catering, books and materials for children's education.

### Tuition

Tuition covers 2/3 of operating budget. Maintaining tuition as steady as possible enables more families to take advantage of Mazel Day School education for their children

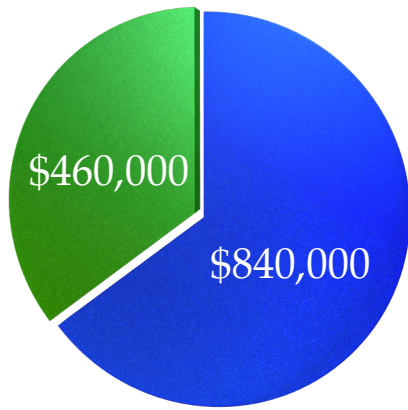
### Annual Campaign

Each year, Mazel Day School must raise enough private support to close the gap between tuition charged and the real cost of education

### Contributions

Encouraging a 100% of parental network participation, i.e. people closest to Mazel Day School, sends a powerful message to others. This message is clear -- our school is worth supporting.

### OPERATING BUDGET 2011-2012



- Budget covered by tuition
- Amount to be raised by Annual Campaign



### ANNUAL CAMPAIGN 2011 - 2012

- AMOUNT NEEDED
- FUNDS RAISED TO DATE

